

9-18-80

Introduced by: Gary Grant

NO.: 80-936

5111

ORDINANCE NO.

AN ORDINANCE making an appropriation of \$7,347 to the Cedar Hills Construction Fund from unappropriated Cedar Hills Construction Fund balance, for completion of the heating system project at the Cedar Hills Alcoholism Treatment Center; amending and revising the King County 1980 Capital Improvement Budget and amending Ordinance No. 4597, Sections 73 and 74, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$7,347 to the Cedar Hills Construction Fund from unappropriated Cedar Hills Construction Fund balance, for completion of the heating system project at the Cedar Hills Alcoholism Treatment Center, Capital Improvement Project No. 004070.

SECTION 2. Ordinance No. 4597, Section 73, as amended, is hereby amended to read as follows:

Cedar Hills Construction ~~(\$114,371)~~ \$121,718

SECTION 3. The project information sheet attached hereto is adopted to amend and revise the 1980 Capital Improvement Budget and Program; amending Ordinance No. 4597, Section 74, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 15th day of September, 1980.

PASSED this 22nd day of September, 1980.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Bill Reams
Chairman

ATTEST:

Dorothy M. Owens
DEPUTY Clerk of the Council

APPROVED this 25th day of September, 1980.

[Signature]
King County Executive

Project: 004070 A.T.C. Heating/Hot Water Systems

Description: Council District: No. 9
CIP Planning Area: Tahoma

21

This project involves the replacement and upgrading of the existing heating and domestic hot water systems at the Cedar Hills Alcoholism Treatment Center. The heating system piping will be replaced with insulated conduit-type piping. The highly corroded domestic hot water lines will also be replaced. A chemical water treatment system will also be installed.

This project is considered to be primarily an energy conservation project and has been endorsed by the King County CCEMP director based on anticipated reductions in heating costs as estimated by a consulting mechanical engineering firm.

Project Comparison 1979-1984 vs. 1980-1985
 No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

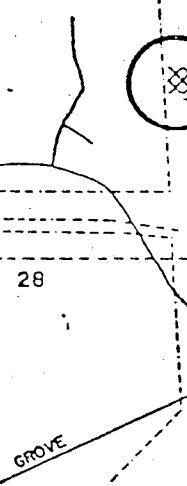
Status:

Original Cost Estimate - 1980 \$91,000 Project scheduled for implementation during 1980.

Project Data:

FUND 000003450 CEDAR HILLS CENTER CONSTRUCTION DEPARTMENT PRIORITY REQUEST 001 REV
 DEPARTMENT 0335 ARCHITECTURE-345/CEDAR HILLS LOCATION - CEDAR HILLS A.T.C.
 FUNCTION 56700 ALCOHOLISM CURRENT PROJECT COST ESTIMATE
 SERVICE 56710 ALCOHOLISM EXPENDED & APPROPRIATED (INC RECOMMENDED
 PROGRAM 56711 ALCOHOLISM FUTURE FUNDING REQUIRED TO COMPLETE PROJ

OPTION	EXPENDITURES		1980 BUDGET RECOMMENDED (C)	EXP + BUDGET RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS				
	TO 12-31-79 (A)	EXISTING (B)			1981	1982	1983	1984	1984 TO
-----EXPENDITURE DATA-----									
PRELIM ENGINEERING			10,307	10,307	*				
CONSTRUCTION			80,387	80,387	*				
CONTINGENCY			6,972	6,972	*				
ARTISTIC FURNISHINGS			804	804	*				
EXPENDITURE TOTALS			98,470	98,470	*				
-----REVENUE SOURCES-----									
37201 (A) CONTRBTRN-CURRENT EXPENSE			85,409	85,409	*				
30110 (A) BEG. UNENCUMBERED FUND BAL.			13,061	13,061	*				
REVENUE TOTALS			98,470	98,470	*				
REVENUE AVAILABLE	98,470				*				
REVENUE PENDING			0		*				



28